



Cabazon Water District  
14618 Broadway Street • P.O. Box 297  
Cabazon, California 92230

## FINANCE & AUDIT COMMITTEE MEETING

### AGENDA

**Meeting Location:**  
Cabazon Water District Office  
14618 Broadway Street  
Cabazon, California 92230

**Meeting Date:**  
Tuesday, August 21, 2018 – 5:00 PM

CALL TO ORDER,  
PLEDGE OF ALLEGIANCE,  
ROLL CALL  
FINANCE & AUDIT COMMITTEE

1. Discussion: Finance & Audit Committee Report
  - Balance Sheet
  - Profit and Loss Budget Comparison
2. Finance & Audit Committee District Payables Review and Approval/Signing

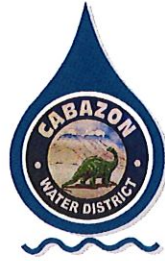
### PUBLIC COMMENT

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### ADJOURNMENT

#### ADA Compliance Issues

In compliance with the Americans with Disabilities Act & Government Code Section 54954.2, if special assistance is needed to participate in a Board meeting, please contact the Clerk of the Board at (951) 849-4442. Notification of at least 48 hours prior to meeting time will assist staff in assuring that reasonable arrangements can be made to provide accessibility at the meeting.



**Cabazon Water District**  
14618 Broadway Street • P.O. Box 297  
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**REGULAR BOARD MEETING**

**AGENDA**

**Meeting Location:**  
Cabazon Water District Office  
14618 Broadway Street  
Cabazon, California 92230

**Meeting Date:**  
August 21, 2018 – 6:00 PM

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**REMEMBRANCE OF OUR SERVICE MEN AND WOMEN**

**ROLL CALL**

**CONSENT CALENDAR**

All matters in this category are considered to be consistent with the Board/District goals, District Policies and Regulations adopted and/or approved by the Board of Directors, and will be enacted in one motion. There will be no separate discussion of these items. If discussion is required, items may be removed from the consent calendar and will be considered separately.

**1. Approval of:**

- a. Finance and Audit Committee Meeting Minutes and warrants approved by the committee of July 17, 2018
- b. Regular Board Meeting Minutes and warrants of July 17, 2018

**2. Warrants – None**

**3. Awards of Contracts – None**

**UPDATES**

1. Update: **San Gorgonio Pass Regional Water Alliance Update  
(by Director Israel)**
2. Update: **Manager's Operations Report  
(by General Manager Louie)**

**OLD BUSINESS**

1. Discussion: Sustainable Ground Water Update  
(by General Manager Louie)

**NEW BUSINESS**

1. Discussion/Action: Customer Concern: McClune, Blanche Ave., Acct. No. 5-5021MC
2. Discussion/Action: Approval of the General Manager's 7<sup>th</sup> Amendment to his employment contract.
3. Discussion/Action: Proposed Amendment of the District's Fiscal Year 2018-2019 Approved Budget
4. Discussion/Action: Proposed Changes to Current District Boundary and Sphere of Influence

**PUBLIC COMMENTS**

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**GENERAL MANAGER/BOARD COMMENTS**

1. Future Agenda Items

The Board Chair or the majority of the Board may direct staff to investigate and report back to an individual(s) and the Board on matters suggested or direct the General Manager/Board Secretary to place the matter on a future Board meeting.

- Suggested agenda items from the Public.
- Suggested agenda items from Management.
- Suggested agenda items from Board Members.

2. Management Comments

Staff members may speak on items of information not requiring comment or discussion to the Board and public. Topics which may be included on a future meeting agenda may be presented but cannot be discussed. (3 minutes)

3. Board Member Comments

Board members may speak on items of information not requiring comment or discussion to the Board and public. (3 minutes)

**MISCELLANEOUS**

**1. Future Board Items/Next Board Meeting Date(s)**

- a. Finance & Audit Workshop – Tuesday – September 18, 2018, 5:00 pm
- b. Regular Board Meeting – Tuesday – September 18, 2018, 6:00 pm
- c. Personnel Committee – None
- d. San Geronio Pass Regional Water Alliance – Alliance Meeting – August 29, 2018, 5:00 pm

**ADJOURNMENT**

*ADA Compliance Issues*

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**FINANCE & AUDIT COMMITTEE MEETING**

**MINUTES**

**Meeting Location:**  
Cabazon Water District Office  
14618 Broadway Street  
Cabazon, California 92230

**Meeting Date:**  
Tuesday, July 17, 2018 – 5:00 PM

CALL TO ORDER, @ 17:02 hr.  
PLEDGE OF ALLEGIANCE,  
ROLL CALL

Director Wargo - Present.  
Director Israel - Present

Calvin Louie (General Manager) - Absent  
Elizabeth Lemus, Board Secretary - Present  
Cindy Byerrum, Financial Consultant - Absent

\*Note: This meeting was recorded by the District -

FINANCE & AUDIT COMMITTEE

1. Discussion: Finance & Audit Committee Report

- Balance Sheet
- Profit and Loss Budget Comparison

Balance Sheet:

- The District's combined cash and LAIF balance is about \$816,167. The District's total liabilities are approximately \$1.25 million.

Profit and Loss:

- Line 15 Standby Fees: The bulk of these receipts often occur around January and April and can occasionally cause YTD to trend over/under budget. Collections in FY 17/18 are larger than conservative amount budgeted for the year, at 107%.

- Line 19 Cell Tower Lease Income: This account was budgeted for conservatively. YTD is over budget due to greater tower lease revenues than expected.
- Line 21 Interest Income: YTD is over budget due to receiving higher interest rates than anticipated on funds held in LAIF.
- Line 48 Utilities – Wells: YTD is over expected budget due to higher electricity usage for pumping to facilitate increased water consumption.
- Line 71 Leases & Rents: YTD is over budget due to rounding in the budget.
- Line 80 Temporary Labor: YTD is at 94% due to interview panel services for the new field crew worker position, and preparation of a 2017 consumer confidence report.
- Line 86 Website Support: YTD is at over budget due to an unexpected 3-year website domain renewal.
- Line 93 Vehicle Fuel: YTD is trending over budget due to higher than expected fuel costs.
- Line 105 DHPO Interest Expense: YTD is slightly over budget due to a difference in interest calculation used for the budget.
- Line 121 SGMA / GSA: YTD is over budget due to higher than expected engineering costs for the Sustainable Groundwater Management Act and Integrated Regional Water Management (IRWM). These engineering services are likely to continue to trend high until the District is in compliance with the SGMA and IRWM.
- As of June 30th, the fiscal year-to-date net income is \$40,301.82.

2. Finance & Audit Committee District Payables Review and Approval/Signing

**PUBLIC COMMENT**

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**ADJOURNMENT**

Motion to adjourn at 17:16 hr. made by Director Israel and 2<sup>nd</sup> by Director Wargo.

Meeting adjourned at 17:16 hr. on Tuesday, July 17, 2018

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Robert Lynk, Board Chair  
Board of Directors  
Cabazon Water District

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Elizabeth Lemus, Secretary  
Board of Directors  
Cabazon Water District

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**REGULAR BOARD MEETING**  
**MINUTES**

**Meeting Location:**  
Cabazon Water District Office  
14618 Broadway Street  
Cabazon, California 92230

**Meeting Date:**  
July 17, 2018 – 6:00 PM

**CALL TO ORDER**

**PLEDGE OF ALLEGIANCE**

**REMEMBRANCE OF OUR SERVICE MEN AND WOMEN**

**ROLL CALL**

Director Martin Sanderson - Present  
Director Maxine Israel - Present  
Director Sarah Wargo - Present  
Director Alan Davis - Present  
Director Robert Lynk - Present

Calvin Louie, General Manager - Present  
Elizabeth Lemus, Board Secretary - Present  
Cindy Byerrum, Financial Consultant - Absent  
Steve Anderson, Best Best & Krieger Law Firm - Absent  
Joseph Ortiz, Best Best & Krieger Law Firm - Absent

**Note:** This meeting was recorded by the District -

**CONSENT CALENDAR**

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**1. Approval of:**

- a. Finance and Audit Committee Meeting Minutes and warrants approved by the committee of June 19, 2018
- b. Regular Board Meeting Minutes and warrants of June 19, 2018
- c. Special Board Meeting Minutes and warrants of July 5, 2018

**Motion to approve consent calendar item(s) (a.) Finance and Audit Committee Meeting Minutes and warrants approved by the committee of June 19, 2018, (b.) Regular Board Meeting Minutes and warrants of June 19, 2018, and (c) Special Board Meeting Minutes and warrants of July 5, 2018 made by Director Israel and 2<sup>nd</sup> by Director Davis.**

Director Sanderson - Aye  
Director Israel - Aye  
Director Wargo - Aye  
Director Davis - Aye  
Director Lynk - Aye

2. Warrants – None
3. Awards of Contracts – None

#### UPDATES

1. Update: San Gorgonio Pass Regional Water Alliance Update  
(by Director Israel)
2. Update: Manager's Operations Report  
(by General Manager Louie)

#### CLOSED SESSION @ 18:17 Hr. by Director Lynk.

- (1) CONFERENCE WITH LEGAL COUNSEL – General Manager's Personnel Evaluation / Annual Performance Review.
- (2) CONFERENCE WITH LABOR NEGOTIATORS:  
Agency Representatives: (Calvin Louie, Ellie Lemus, Joe Ortiz) Employee Organization: (SEIU)

#### OPEN SESSION @ 18:50 hr.

Nothing to report.

\*Note: A quick recess was taken at 18:50 hr. and the meeting was resumed at 18:58 hr.

#### OLD BUSINESS

1. Discussion: Sustainable Ground Water Update  
(by General Manager Louie)



2. Discussion/Action: Purchase of a new service truck or service trailer (by General Manager Louie and Water Operators)

Motion to table a decision regarding the purchase of a new service truck or service trailer and to place on the August agenda a discussion/action item to amend the District's budget made by Director Israel and 2<sup>nd</sup> by Director Davis.

Director Sanderson - Nay  
Director Israel - Aye  
Director Wargo - Nay  
Director Davis - Aye  
Director Lynk - Aye

3. Discussion/Action: NBS Proposal to Update User/Regulatory Fees for Water and Services

\*Note: The Board Chair expressed that one of his main concerns for having NBS perform this study was in regards to customers needing to obtain a larger water meter for fire protection; if a customer would typically need a smaller meter, but the fire sprinkler protection system in their home required a larger meter, customers would be required to pay for larger meters, which can become significantly more expensive. It was his hopes that this study would help address these concerns.

Motion to approve NBS Proposal to Update User/Regulatory Fees for Water and Services made by Director Israel and 2<sup>nd</sup> by Director Wargo.

Director Sanderson - Aye  
Director Israel - Aye  
Director Wargo - Aye  
Director Davis - Aye  
Director Lynk - Aye

#### NEW BUSINESS

1. Discussion/Action: Approval of Resolution 04-2018: Fixing water Standby Assessments for Fiscal Year 2018-2019.

Motion to approve Approval of Resolution 04-2018: Fixing water Standby Assessments for Fiscal Year 2018-2019 made by Director Davis and 2<sup>nd</sup> by Director Israel.

Director Sanderson - Aye  
Director Israel - Aye  
Director Wargo - Aye  
Director Davis - Aye  
Director Lynk - Aye

2. Discussion/Action: Approval of the San Gorgonio Pass Regional Water Alliance (SGPRWA) Memorandum of Understanding (MOU) and Best Practices.

Motion to approve Approval of the San Gorgonio Pass Regional Water Alliance (SGPRWA) Memorandum of Understanding (MOU) and Best Practices made by Director Israel and 2<sup>nd</sup> by Director Sanderson.

Director Sanderson - Aye  
Director Israel - Aye  
Director Wargo - Aye  
Director Davis - Aye  
Director Lynk - Aye

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### MISCELLANEOUS

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- a. Finance & Audit Workshop – Tuesday – August 21, 2018, 5:00 pm
- b. Regular Board Meeting – Tuesday – August 21, 2018, 6:00 pm
- c. Personnel Committee – None
- d. San Gorgonio Pass Regional Water Alliance – Alliance Meeting – July 25, 2018, 5:00 pm

**ADJOURNMENT**

Motion to adjourn at 19:42 hr. made by Director Sanderson and 2<sup>nd</sup> by Director Israel.

\*Note: No roll call vote was made, but there were no objections voiced to adjourn by either Board or public.

Meeting adjourned at 19:42 hr. on Tuesday, July 17, 2018

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Robert Lynk, Board Chair  
Board of Directors  
Cabazon Water District

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Elizabeth Lemus, Secretary  
Board of Directors  
Cabazon Water District

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# Cabazon Water District

## Profit & Loss

July 2018

	Jul-18	Current YTD	Budget	YTD (8%)
<b>1 REVENUES</b>				
<b>2 OPERATING INCOME</b>				
3 Base Rate - Water Bills	67,934	67,934	811,800	8%
4 Commodity Sales	33,786	33,786	327,500	10%
5 DHPO Contract	24,708	24,708	225,900	11%
6 Fire Sales - Water Bills	226	226	2,500	9%
7 Fire Flow Income	-	-	400	0%
8 Penalty Fees - Water Bills	4,214	4,214	48,300	9%
9 New Account Fees - Water Bills	265	265	1,800	15%
10 Incident Fee - Water Bills	-	-	400	0%
11 Returned Check Fees	30	30	600	5%
12 Basic Facilities Fee	-	-	64,900	0%
13 Stand By Fees - Tax Revenue	-	-	113,600	0%
<b>14 TOTAL OPERATING INCOME</b>	<b>131,163</b>	<b>131,163</b>	<b>1,597,700</b>	<b>8%</b>
<b>15 NON-OPERATING INCOME</b>				
16 Property Taxes	129	129	60,900	0%
17 Cell Tower Lease Income	2,046	2,046	22,100	9%
18 Misc. Non-Operating Income	-	-	-	0%
19 Interest Income	2,900	2,900	10,200	28%
<b>20 TOTAL NON-OPERATING INCOME</b>	<b>5,076</b>	<b>5,076</b>	<b>93,200</b>	<b>5%</b>
<b>21 TOTAL REVENUES</b>	<b>136,239</b>	<b>136,239</b>	<b>1,690,900</b>	<b>8%</b>
<b>22 EXPENSES</b>				
<b>23 PAYROLL</b>				
24 Directors Fees	2,600	2,600	20,000	13%
25 Management & Customer Service				
26 Customer Accounts	3,841	3,841	51,700	7%
27 Business Admin Manager	4,809	4,809	65,200	7%
28 General Manager	6,468	6,468	84,100	8%
29 Total Management & Customer Service	15,118	15,118	201,000	8%
30 Field Workers	11,170	11,170	144,200	8%
31 Employee Benefits Expense				
32 Workers Comp.	460	460	8,700	5%
33 Employee Health Care	6,782	6,782	95,800	7%
34 Pension	5,351	5,351	70,200	8%
35 Total Employee Benefits Expense	12,593	12,593	174,700	7%
36 Payroll Taxes	2,854	2,854	30,100	9%
<b>37 TOTAL PAYROLL</b>	<b>44,335</b>	<b>44,335</b>	<b>570,000</b>	<b>8%</b>
<b>38 OPERATIONAL EXPENSES</b>				
39 Facilities, Wells, T&D				
40 Lab Fees	977	977	7,500	13%
41 Site Landscaping & Maintenance	-	-	700	0%
42 Meters	300	300	4,600	7%

## Cabazon Water District

### Profit & Loss

July 2018

	Jul-18	Current YTD	Budget	YTD (8%)	
43	Generator Service Contractor	-	-	1,300	0%
44	Utilities - Wells	4,566	4,566	126,100	4%
45	SCADA	55	55	300	18%
46	Line R&M Contractor	-	-	12,500	0%
47	Line R&M Materials	1,559	1,559	60,000	3%
48	Well Maintenance	310	310	36,200	1%
49	Security	1,333	1,333	18,400	7%
50	Engineering Services	-	-	33,600	0%
51	Chlorinators	-	-	100	0%
52	Facilities, Wells, T&D - Other	3,676	3,676	10,000	37%
53	Total Facilities, Wells, T&D	12,777	12,777	311,300	4%
54	Utilities - Office				
55	Electricity	2,218	2,218	15,900	14%
56	Gas	25	25	710	4%
57	Telephone	754	754	9,500	8%
58	Trash Pickup & Office Cleaning	364	364	4,400	8%
59	Total Utilities - Office	3,361	3,361	30,510	11%
60	Office Expenses				
61	Water Billing System	177	177	2,100	8%
62	Supplies & Equipment	166	166	9,700	2%
63	Copier and Supplies	-	-	6,000	0%
64	Dues & Subscriptions	-	-	1,700	0%
65	Postage	691	691	7,700	9%
66	Printing & Publications	509	509	6,100	8%
67	Leases & Rents	-	-	300	0%
68	Computer Services	2,657	2,657	36,800	7%
69	Office Radio	-	-	500	0%
70	Office Storage	500	500	6,200	8%
71	Air Conditioning Servicing	398	398	4,600	9%
72	Fire Alarm System Servicing	52	52	700	7%
73	Office Expenses - Other	-	-	1,300	0%
74	Total Office Expenses	5,151	5,151	83,700	6%
75	Support Services				
76	Temporary Labor	-	-	10,000	0%
77	Financial Audit	-	-	22,100	0%
78	Accounting	2,000	2,000	30,000	7%
79	Legal Services	4,419	4,419	53,600	8%
80	Bank Service Charges	46	46	700	7%
81	Payroll Service	322	322	4,100	8%
82	Website Support	75	75	1,700	4%
83	General Liability Insurance	1,946	1,946	21,000	9%
84	Total Support Services	8,808	8,808	143,200	6%
85	Training/Travel	102	102	8,000	1%

**Cabazon Water District**  
**Profit & Loss**  
July 2018

	<b>Jul-18</b>	<b>Current YTD</b>	<b>Budget</b>	<b>YTD (8%)</b>
86 Other Fees/SWRCB	380	380	6,200	6%
87 Service Tools & Equipment				
88     Shop Supplies and Small Tools	157	157	21,100	1%
89     Vehicle Fuel	1,622	1,622	12,800	13%
90     Employee Uniforms	-	-	1,500	0%
91     Safety	-	-	500	0%
92     Tractor Expenses	-	-	1,000	0%
93     Equipment Rental	-	-	2,100	0%
94     Service Trucks - R&M	92	92	13,900	1%
95     Water Ops Phone & Internet	88	88	900	10%
96     Total Service Tools & Equipment	1,958	1,958	53,800	4%
97 <b>NON-OPERATING EXPENSES</b>				
98     Grant & Loan Processing Fee	-	-	1,600	0%
99     DWR Interest Expense	-	-	10,300	0%
100     DHPO Interest Expense	-	-	9,800	0%
101     Bad Debt Expense	-	-	1,200	0%
102     Miscellaneous	-	-	1,600	0%
103     Prior Year Income / Expense	-	-	-	0%
104     Depreciation Expense	22,192	22,192	266,300	8%
105 <b>TOTAL NON-OPERATING EXPENSES</b>	22,192	22,192	290,800	8%
106 <b>TOTAL EXPENSES</b>	99,062	99,062	1,497,510	7%
107 <b>TOTAL INCOME BEFORE CAPITAL &amp; GSA</b>	37,177	37,177	193,390	19%
108 DHPO Capacity Credit	(1,750)	(1,750)	(21,000)	8%
109 <b>CAPITAL PROJECTS</b>				
109     Main Street Improvements (Icehouse Imp.)	-	-	(60,000)	0%
110     Meter Replacements & Other Capital	(1,600)	(1,600)	(22,000)	7%
111     New Vehicle Purchase	-	-	(50,000)	0%
112 <b>TOTAL CAPITAL PROJECTS</b>	(1,600)	(1,600)	(132,000)	1%
113 <b>DEBT - PRINCIPAL</b>				
114     Debt Service Principal - DWR	-	-	(38,400)	0%
115     Debt Service Principal - DHPO (Zion)	-	-	(78,900)	0%
116 <b>TOTAL DEBT - PRINCIPAL</b>	-	-	(117,300)	0%
117 <b>SGMA / GSA</b>	-	-	(60,000)	0%
118 <b>NET INCOME / (LOSS)</b>	<b>33,827</b>	<b>33,827</b>	<b>(136,910)</b>	

*No assurance is provided on these financial statements.*

*The financial statements do not include a statement of cash flows.*

*Substantially all disclosures required by accounting principles generally accepted in the United States are not included.*

# Cabazon Water District

## Balance Sheet

July 30, 2018

July 2018

1	<b>ASSETS</b>	
2	Current Assets	
3	Checking/Savings	
4	General Bank Account-Chase	207,210
5	Payroll Bank Account-Chase	38,132
6	Trust Account-Chase (Cust. Deposits)	15,445
7	Local Petty Cash	100
8	Total Checking/Savings	<u>260,887</u>
9	Accounts Receivable	217,465
10	LAIF	563,374
11	Bank of NY Trustee Accounts	65,220
12	Prepaid Expenses	20,031
13	Inventory Total	80,372
14	Total Other Current Assets	<u>946,462</u>
15	Total Current Assets	<u>1,211,395</u>
16	Fixed Assets	
17	Construction in Process	
18	CIP Cabazon Outlets Expansion	9,692
19	CIP Super Map	19,015
20	CIP 50100 Main St. Property	85,460
21	Total Construction in Process	<u>114,167</u>
22	Tools and Equipment	125,440
23	Source of Supply	1,532,687
24	Transmission & Distribution	10,173,270
25	Buildings & Structures	12,281
26	Water Treatment	8,800
27	Office Furniture and Equipment	72,691
28	Intangible Plant	11,032
29	Vehicles	106,309
30	Land	689,548
31	Accumulated Depreciation	<u>(5,318,148)</u>
32	Total Fixed Assets	<u>7,528,076</u>
33	<b>TOTAL ASSETS</b>	<u><u>8,739,471</u></u>
34	<b>LIABILITIES &amp; EQUITY</b>	
35	Liabilities	
36	Current Liabilities	
37	Accounts Payable	19,800
38	Other Current Liabilities	
39	Customer Deposits	
40	Customer Deposits - Co 1	6,000
41	Customer Deposits - Co 2	5,284
42	Total Customer Deposits	<u>11,284</u>
43	Accrued Vacation Pay	10,051
44	DWR-HS Payable - Current	37,314
45	Current Portion Zion's Bank Ln	76,943

# Cabazon Water District

## Balance Sheet

July 30, 2018

		<u>July 2018</u>
46	Accrued Payroll	7,565
47	Accrued Payroll Taxes	553
48	Accrued Interest	5,980
49	Accrued Expenses	6,419
50	Total Other Current Liabilities	<u>156,109</u>
51	Total Current Liabilities	175,909
52	Long Term Liabilities	
53	DWR-H Loan Payable (Payoff '26)	356,925
54	Zion's Bank Long Term (2023)	414,615
55	RCEDA Loan Payable	300,000
56	Total Long Term Liabilities	<u>1,071,540</u>
57	Total Liabilities	1,247,449
58	Total Equity	<u>7,492,021</u>
59	<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>8,739,471</u></b>





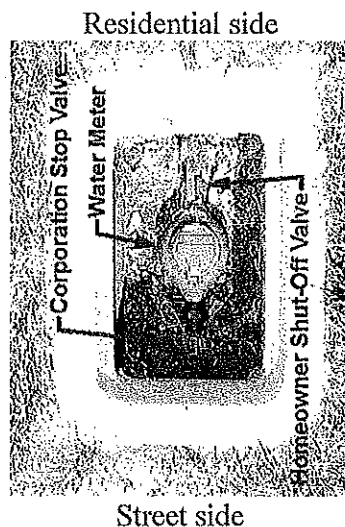
## MEMORANDUM

DATE: February 24, 2018  
TO: Ellen  
FROM: Calvin  
SUBJ: RE: 1 Blanche Ave. – Account #5-5021MC – Clifford McClune  
CC: Lemus  
Morgan  
Wolny

---

### SUMMARY

On the above indicated date (02/24/18), at approximately 0906 hr., I received a call from the District's answering service. The operator advised that a call came in requesting an emergency water service shut-off at 1 Blanche Ave. - Account #5-5021MC – Clifford McClune. The operator indicated the reporting party, later identified as John Henderson (RP/Henderson) said he had broken the shut-off valve on the District side of the water meter.



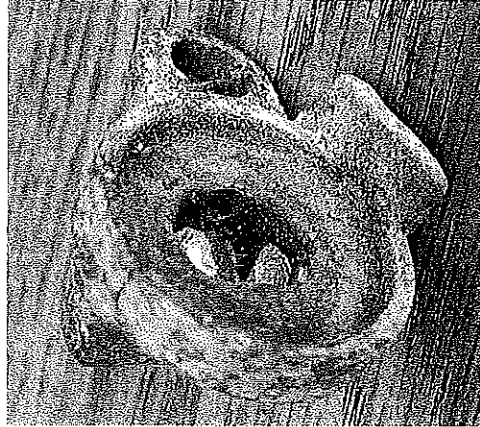
At 0910 hr., I called the call back number provided by the reporting party through the answering service (951- ). RP/Henderson answered the call. He advised me he had a leak in the back of his property and while attempting to turn-off the water service at the water meter box, he broke the District's corporation stop valve.

Cabazon Water District  
14618 Broadway Street  
P.O. Box 297  
Cabazon, California 92230  
Bus. (951) 849-4442 Fax (951) 849 2519

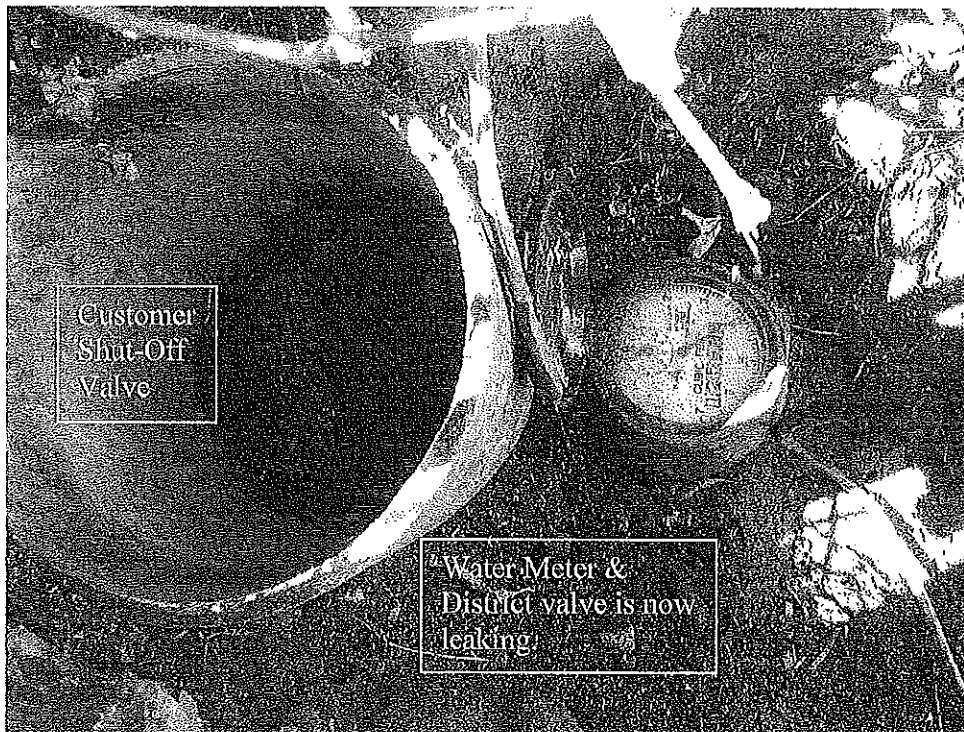
## STATEMENT of FACTS

Upon my arrival at approximately 1038 hr., I discovered the following after digging up the water meter box.

1. A broken brass corporation stop valve.



2. Located inside a six inch (6") diameter PVC stand pipe on the customer side of the water meter (identified as the Homeowner Shut-Off Valve as depicted in the above picture) was the customer shut-off valve. It was functioning properly. The District's corporation stop valve was leaking.



3. Below is the Google map of 49325 Blanche Ave., Cabazon, CA 92230.



I showed RP/Henderson the customer shut-off valve. RP/Henderson made the spontaneous comment that he “did not see that” referring to the above ground six inch (6”) diameter PVC stand pipe on the customer side of the water meter that was clearly visible.

The customer shut-off valve was buried inside the PVC standpipe underneath sand and dirt. This is a common trait for this area due to wind, vibration from vehicles, lack of a roadway concrete shoulder, and the loose composition of the soil.

This fact of water appuratuses being buried has been a major contributing factor of water meters installed inside a covered concrete or plastic meter boxes of water customers with high water bills, initiating a verbal or written allegation of District meter readers not reading their water meters.

I hand dug out the sand and dirt to expose the customer shut-off valve and terminated the water flow as shown in the photo under item #2. I then advised RP/Henderson he is now able to repair his leak and a District repair crew will be called out to repair the damaged corporation stop valve.

### **CONCLUSIONS and OPINIONS**

Based on RP/Henderson’s spontaneous statement to the operator of the answering service (to be determined) and to me (Louie), coupled with the fact RP/Henderson violated Cabazon Water District Rules and Regulations Governing Water Service **4.10 Service Connections** and defined in **5.1 General Provisions - 5.1.11 Service Connections**.

#### 4.10 SERVICE CONNECTIONS

*Each service connection from the main to the premises shall be installed by the District and shall consist of connection to the water main, service saddle, corporation stop, service line, curb stop, water meter, and meter box. The service connection shall become the property of the District and shall be maintained by the District. Also installed by the District may be a check valve and a hand valve, enclosed in a meter box. This check valve, hand valve, and meter box, as well as all other piping and fixtures beyond the meter, shall be the property of and shall be maintained by the owner. If any of the District's equipment is damaged to an extent requiring replacement, such replacement shall be at the Customer's expense.*

#### 5.1.11 SERVICE CONNECTIONS

*Services connections shall be constructed at the cost of the applicant. The applicant shall construct, own, and maintain the service line extension from the Customer control valve to the premises. The construction of the service line shall be done by the applicant and shall remain the property of the applicant. The District shall have no obligation to maintain any such service line.*

Including, but not limited to other facts or evidence that may be discovered at a later date, RP/Henderson also made an admission to the operator of the answering service that he had in fact broken the District's corporation stop valve.

At approximately 1238 hr., I have contacted the answering service and spoke with Brian, and later with Martha, identified by Brian, as his Supervisor, to request a copy of the phone conversation with RP/Henderson or Billy McClune, the name of the caller that was passed onto me by the operator. Martha advised me she would forward the request to management and they would be in calling me at a later date.

After reviewing the available facts, evidence, and RP/Henderson's spontaneous statements, I have formulated the opinion that Henderson (and the property owner on record as Clifford McClune) is financially responsible to the District for the non-business hour response, cost for labor, material, parts, and related charges, such as, but not limited to a \$250 non-business hour response time.

It is management's *opinion*, any individual or group's negligence should burden the other water rate payers (water customers) by paying for their lack of circumspection and due caution required of each water customer.

In this case, RP/Henderson failed to be 1) proactive by thoroughly inspecting his side of the water meter to detect a customer shut-off valve, and 2) he neglected the rules and regulations for water service and attempted to terminate the water service at the District's corporation stop valve resulting in damaging the valve.

To Whom it May Concern:

This statement is concerning an amount due for an Emergency Call out on 2/24/18 stating on Customer side of the meter leak and Valve Repair. This is described as a Non-business hour Water Emergency. Call out and materials Charges. Two Hundred Fifty call out fee plus \$67.00 for 1 3/4 Angle Ball Valve. I was not aware of a Policy that if an Emergency occurred on off hours the Home Owner was responsible for these charges. Emergencies happen at all hours, seven days a week. This meter Box to my knowledge has never been replaced, since I moved here 19 yrs. ago. John tried to shut off the valve but it accidentally broke, I had no idea of how to turn the water off. I asked John to call the Water Department and see if he could shut off the water.

Calvin arrived an hour or more later and stated this: "I had

the customers shut off valve, to expose the customers shut off valve and terminated the water flow." I, then he said, "I advised John he was now able to repair the leak." He stated a District Repair Crew will be called out to repair the damaged valve. Calvin remarked the customer shut-off valve was buried inside the PVC Stand Pipe underneath sand and dirt. He said, "This was a common trait for this area due to wind, vibration from vehicles, Lack of a roadway concrete shoulder, and loose composition of the soil. This he said, "because of the water apparatus being buried has been a major contributing factor of water meters installed inside a concrete or plastic meter boxes, of water customers with High Water Bills, initiating a verbal or written allegation of District meter readers, Not reading the water meters.

IN conclusion this was an accident and due to the age and condition of meter box this was unavoidable. Due to my knowledge of 19 years the meter Box was never replaced. It was also my belief the water Bill had a matience fee which covered these kind of situations. The Policy you have in place should be amended. I am 79 years old and handdicapped and I could not have shut off the water valve. Our water bills are high enough and have sky rocked over the years.

My husband died four years ago so John did what he could under the circumstance.

I never talked to no-one at the Water Department until I called and talked to the receptionist.

Billie Jo McClune



**Cabazon Water District**

4618 Broadway Street  
 PO Box 297  
 Cabazon, CA 92230  
 (951) 849-4442 Office, (951) 849-2519 Fax

# STATEMENT

STATEMENT NO. 41818  
 DATE April 18, 2018  
 WATER ACCT. # 5-5021MC Blanche Ave., Cabazon, CA

**BILL TO** Mr. Clifford McClune  
 PO Box 4  
 Cabazon, CA 92230

**COMMENTS** Invoice for Emergency Call-Out; 2/24/18  
 Customer side of the meter leak and Customer  
 Valve Repair.

DATE	DESCRIPTION	BALANCE	AMOUNT
4/18/18	February 24, 2018 Non-business hour Water Emergency Call-Out and Materials Charges	\$ 317.00	\$ 317.00

CURRENT	1-30 DAYS PAST DUE	31-60 DAYS PAST DUE	61-90 DAYS PAST DUE	OVER 90 DAYS PAST DUE	AMOUNT DUE
\$317.00					\$317.00

**REMITTANCE**

Statement # 41818  
 Date  
 Amount Due \$317.00  
 Amount Enclosed





## Staff Report

DATE: August 21, 2018  
TO: Cabazon Water District Board of Directors  
FROM: District Legal, District Management  
SUBJ: 7<sup>th</sup> Amendment to the General Manager's Employment Contract  
cc:

---

### RECOMMENDATION:

To approve the proposed General Manager's 7<sup>th</sup> Amendment to his Employment Agreement.

### BACKGROUND:

Pursuant to the General Manager's existing contract, so long as he has performed at a satisfactory level, he is entitled to a Cost of Living Adjustment consistent with CPI (no less than 2% and no more than 3%). As such, this Amendment reflects a three percent increase to the General Manager's salary.

### ATTACHMENT(S):

Proposed Seventh Amendment to the General Manager's Employment Agreement, one (1) page.

Cabazon Water District  
14618 Broadway Street  
PO Box 297  
Cabazon, CA 92230  
[www.cabazonwater.org](http://www.cabazonwater.org)

Bus. (951) 849-4442

Fax (951) 849 2519

**CABAZON WATER DISTRICT  
SEVENTH AMEND. TO EMPLOYMENT AGREEMENT – GENERAL MANAGER**

This Seventh Amendment to Employment Agreement (this “Seventh Amendment”) between the Cabazon Water District (the “District”) and Calvin Louie (the “Employee”), is entered into this \_\_\_ day of July 2018. Except as modified in the prior First, Second, Third, Fourth, Fifth, and Sixth Amendments or as further modified in this Seventh Amendment, the Employment Agreement between the District and the Employee shall remain in full force and effect. The parties to this Seventh Amendment agree to the following changes:

Section 3 (a) entitled “Compensation” is hereby amended to provide a three percent (3%) cost of living increase, consistent with the 2017-18 CPI, as follows:

**“(a) Compensation.** As of July 1, 2018, the District agrees to pay Employee for services rendered pursuant hereto at a rate of Eighty Six Thousand and Six Hundred and Eleven Dollars and Twenty One Cents (\$86,611.21) annually, pursuant to the procedures regularly established and as they may be amended by the District in its sole discretion.

“All compensation and comparable payments to be paid to Employee under this Agreement shall be less customary withholdings and taxes as required by law. The Board of Directors will review Employee’s salary in conjunction with his annual performance review. Upon the Board’s determination that the Employee has performed at a satisfactory level, the Employee shall receive a cost of living adjustment to his salary in accordance with the Consumer Price Index for Los Angeles, Riverside-Orange Counties. However, in no event shall the salary increase due to cost of living be less than two percent (2%) nor more than three percent (3%). The Board may offer a greater salary increase if, in its discretion, it asserts Employee’s performance warrants said increase. Salary increases must be expressly memorialized in writing.”

The District and the Employee have duly executed this Seventh Amendment to Employment Agreement as of the date first written above, and it is effective as of July 1, 2018.

**CABAZON WATER DISTRICT**

By: \_\_\_\_\_  
Robert Lynk,  
President, Board of Directors

\_\_\_\_\_  
Calvin Louie

*RJL*

**Cabazon Water District**  
**FY 18/19 Board Approved Budget**  
**5/15/18**

	A	B	C	D	E
	FY 18 Approved Budget	FY 17/18 Projected	FY 18/19 Proposed Budget	Difference (\$)	Difference (%)

1 **REVENUES**

2 **OPERATING INCOME**

3	Base Rate - Water Bills	\$ 801,200	\$ 734,600	\$ 811,800	\$ 77,200	11%
4	Commodity Sales	252,600	305,900	327,500	21,600	7%
5	DHPO Contract	193,800	210,595	225,900	15,305	7%
6	Fire Sales - Water Bills	2,200	2,500	2,500	-	0%
7	Fire Flow Income	150	400	400	-	0%
8	Meter Install and Removal	80	-	-	-	0%
9	Penalty Fees - Water Bills	34,600	48,300	48,300	-	0%
10	Lien Reinstatement Fees	1,000	-	-	-	0%
11	New Account Fees - Water Bills	1,500	1,800	1,800	-	0%
12	Incident Fee - Water Bills	140	400	400	-	0%
13	Returned Check Fees	500	600	600	-	0%
14	Basic Facilities Fee	33,200	64,900	64,900	-	0%
15	Stand By Fees - Tax Revenue	113,600	113,600	113,600	-	0%
16	<b>TOTAL OPERATING INCOME</b>	<b>1,434,570</b>	<b>1,483,595</b>	<b>1,597,700</b>	<b>114,105</b>	<b>8%</b>

17 **NON-OPERATING INCOME**

18	Property Taxes	60,900	60,900	60,900	-	0%
19	Cell Tower Lease Income	23,100	22,100	22,100	-	0%
20	Misc. Non-Operating Income	-	2,200	-	(2,200)	-100%
21	Interest Income	7,400	10,200	10,200	-	0%
22	<b>TOTAL NON-OPERATING INCOME</b>	<b>91,400</b>	<b>133,500</b>	<b>131,300</b>	<b>(2,200)</b>	<b>-2%</b>

23 **TOTAL REVENUES**

	<b>1,525,970</b>	<b>1,617,095</b>	<b>1,729,000</b>	<b>111,905</b>	<b>7%</b>
--	------------------	------------------	------------------	----------------	-----------

24 **EXPENSES**

25 **PAYROLL**

26	Directors Fees	20,000	15,200	20,000	4,800	32%
27	Management & Customer Service					
28	Customer Accounts	43,800	49,300	51,700	2,400	5%
29	Business Admin Manager	54,200	60,000	65,200	5,200	9%
30	Office Assistant	8,100	2,500	-	(2,500)	-100%
31	General Manager	84,900	98,300	84,100	(14,200)	-14%
32	Total Management & Customer Service	191,000	210,100	201,000	(9,100)	-4%
33	Field Workers	85,000	104,600	144,200	39,600	38%
34	Employee Benefits Expense					
35	Workers Comp.	14,100	6,600	8,700	2,100	32%
36	Employee Health Care	62,300	77,600	95,800	18,200	23%
37	Pension	54,200	58,600	70,200	11,600	20%
	Total Employee Benefits Expense	130,600	142,800	174,700	31,900	22%
	Payroll Taxes	27,200	28,500	30,100	1,600	6%
40	<b>TOTAL PAYROLL</b>	<b>453,800</b>	<b>501,200</b>	<b>570,000</b>	<b>68,800</b>	<b>14%</b>

41 **OPERATIONAL EXPENSES**

42	Facilities, Wells, T&D					
43	Lab Fees	8,000	7,400	7,500	100	1%

*RL*

**Cabazon Water District**  
**FY 18/19 Board Approved Budget**  
**5/15/18**

	A	B	C	D	E	
	FY 18 Approved Budget	FY 17/18 Projected	FY 18/19 Proposed Budget	Difference (\$)	Difference (%)	
44	Site Landscaping & Maint	700	700	700	-	0%
45	Meters	5,000	4,500	4,600	100	2%
46	Generator Service Contractor	2,400	1,300	1,300	-	0%
47	Utilities - Wells	117,900	120,100	126,100	6,000	5%
48	SCADA	4,900	300	300	-	0%
49	Line R&M Contractor	12,500	-	12,500	12,500	0%
50	Line R&M Materials	60,000	39,500	60,000	20,500	52%
51	Well Maintenance	36,000	31,600	36,200	4,600	15%
52	Security	24,410	18,300	18,400	100	1%
53	Engineering Services	80,900	33,600	33,600	-	0%
54	Chlorinators	4,180	100	100	-	0%
55	Facilities, Wells, T&D - Other	10,000	400	10,000	9,600	2400%
56	<b>Total Facilities, Wells, T&amp;D</b>	<b>366,890</b>	<b>276,200</b>	<b>311,300</b>	<b>35,100</b>	<b>13%</b>
57	Utilities - Office					
58	Electricity	15,100	15,100	15,900	800	5%
59	Gas	710	710	710	-	0%
60	Telephone	10,500	9,500	9,500	-	0%
61	Trash Pickup & Office Cleaning	4,400	4,300	4,400	100	2%
62	<b>Total Utilities - Office</b>	<b>30,710</b>	<b>29,610</b>	<b>30,510</b>	<b>900</b>	<b>3%</b>
63	Office Expenses					
64	Water Billing System	2,500	2,100	2,100	-	0%
65	Supplies & Equipment	9,700	3,400	9,700	6,300	185%
66	Copier and Supplies	8,100	6,000	6,000	-	0%
67	Dues & Subscriptions	1,700	1,100	1,700	600	55%
68	Postage	12,900	7,500	7,700	200	3%
69	Printing & Publications	6,100	5,400	6,100	700	13%
70	Leases & Rents	300	300	300	-	0%
71	Computer Services	36,800	31,800	36,800	5,000	16%
72	Office Radio	500	-	500	500	0%
73	Office Storage	6,100	6,000	6,200	200	3%
74	Air Conditioning Servicing	4,500	4,600	4,600	-	0%
75	Fire Alarm System Servicing	600	700	700	-	0%
76	Office Expenses - Other	1,300	1,300	1,300	-	0%
77	<b>Total Office Expenses</b>	<b>91,100</b>	<b>70,200</b>	<b>83,700</b>	<b>13,500</b>	<b>19%</b>
78	Support Services					
79	Temporary Labor	10,000	11,200	10,000	(1,200)	-11%
80	Financial Audit	22,100	22,100	22,100	-	0%
81	Accounting	30,000	26,500	30,000	3,500	13%
82	Legal Services	115,100	52,500	53,600	1,100	2%
83	Bank Service Charges	1,500	700	700	-	0%
84	Payroll Service	5,100	4,000	4,100	100	3%
85	Website Support	1,300	1,700	1,700	-	0%
86	General Liability Insurance	21,900	21,000	21,000	-	0%

RF SA

**Cabazon Water District**  
**FY 18/19 Board Approved Budget**  
**5/15/18**

		A	B	C	D	E
		FY 18 Approved Budget	FY 17/18 Projected	FY 18/19 Proposed Budget	Difference (\$)	Difference (%)
87	Total Support Services	207,000	192,200	143,200	(49,000)	-25%
88	Training/Travel	7,000	7,900	8,000	100	1%
89	Other Fees/SWRCB	19,600	6,100	6,200	100	2%
90	Service Tools & Equipment					
91	Shop Supplies and Small Tools	6,100	1,100	21,100	20,000	1818%
92	Vehicle Fuel	12,200	12,500	12,800	300	2%
93	Employee Uniforms	1,500	900	1,500	600	67%
94	Safety	500	-	500	500	0%
95	Tractor Expenses	5,500	1,000	1,000	-	0%
96	Equipment Rental	1,000	2,100	2,100	-	0%
97	Service Trucks - R&M	14,400	13,600	13,900	300	2%
98	Water Ops Phone & Internet	3,600	900	900	-	0%
99	Communications	3,300	-	-	-	0%
100	Total Service Tools & Equipment	48,100	32,100	53,800	21,700	68%
101	<b>NON-OPERATING EXPENSES</b>					
102	Grant & Loan Processing Fee	1,600	1,600	1,600	-	0%
103	DWR Interest Expense	11,236	11,400	10,300	(1,100)	-10%
104	DHPO Interest Expense	10,802	11,800	9,800	(2,000)	-17%
105	Bad Debt Expense	1,200	1,200	1,200	-	0%
106	Miscellaneous	5,000	1,600	1,600	-	0%
107	Depreciation Expense	266,300	266,300	266,300	-	0%
108	<b>TOTAL NON-OPERATING EXP</b>	296,138	293,900	290,800	(3,100)	-1%
109	<b>TOTAL EXPENSES</b>	1,520,338	1,423,210	1,497,510	74,300	5%
110	<b>INCOME BEFORE CAPITAL &amp; GSA</b>	5,632	193,885	231,490	37,605	19%
111	<b>DHPO CAPACITY CREDIT</b>	(21,000)	(21,000)	(21,000)	-	0%
112	<b>CAPITAL PROJECTS</b>					
113	New Vehicle purchase	-	-	(50,000)	(50,000)	0%
114	Main Street Property (IceHouse-Survey)	-	(13,900)	-	13,900	-100%
115	Main Street Property (Icehouse-Impts)	(5,000)	-	(60,000)	(60,000)	0%
116	Meter Replacements & Other Capital	(21,888)	-	(22,000)	(22,000)	0%
117	Pipeline Street Main Relocation	-	-	-	-	0%
118	<b>TOTAL CAPITAL PROJECTS</b>	(26,888)	(13,900)	(132,000)	(118,100)	850%
119	<b>DEBT - PRINCIPAL</b>					
120	Debt Service Principal - DWR	(36,261)	(37,300)	(38,400)	(1,100)	3%
121	Debt Service Principal - Zion	(76,943)	(77,200)	(78,900)	(1,700)	2%
122	<b>TOTAL DEBT - PRINCIPAL</b>	(113,203)	(114,500)	(117,300)	(2,800)	2%
123	<b>SGMA / GSA</b>	(60,000)	(90,400)	(60,000)	30,400	-34%
124	<b>NET INCOME / (LOSS)</b>	(215,459)	(45,915)	(98,810)	(52,895)	115%
125	ADD BACK DEPRECIATION (non-cash)	266,300	266,300	266,300		
126	<b>PROJECTED CHANGE IN CASH</b>	\$ 50,841	\$ 220,385	\$ 167,490		

## MEMORANDUM

**TO:** CALVIN LOUIE  
ELIZABETH LEMUS  
CABAZON WATER DISTRICT  
**FILE:** 683-7.1

**FROM:** SABRINA A. NIES  
JACLYN B. MAKARZEC  
KRIEGER & STEWART, INCORPORATED  
**DATE:** 8/16/2018

**SUBJECT:** PROPOSED CHANGES TO CURRENT DISTRICT BOUNDARY AND  
SPHERE OF INFLUENCE

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The purpose of this memorandum is to provide a summary of the fees associated with detaching tribal land (and certain other land that is "land-locked" by tribal land) from the District boundary. Detaching said land from the District boundary is desirable for the District since the District has no authority, the District is not collecting money from property owners of said land, and there appears to be no advantage (either currently or in the future) in leaving said land within the District boundary. In addition, by leaving said land within the District's boundary, property owners within said land could run for and hold a position on the Board of Directors.

The attached map depicts the District's current boundary and sphere of influence with the proposed sphere of influence and proposed District boundary shown, along with the proposed annexations and detachments. Morongo Indian Reservation (MIR) and related lands are also depicted with a hatch, as shown on the map. A summary of the annexations and detachments is set forth below.

### **I. Annexations**

K&S performed a review of annexations and detachments in 2006 and identified two parcels within Section 18, Township 3 South, Range 2 East (APNs 519-210-001 and 519-220-001) that were detached (LAFCO 67-24-3 Detachment). It appears the two parcels should have been annexed back to the District as part of the LAFCO 93-42-3 Annexation, but unintentionally excluded, possibly because of the small size (165 feet by 1,320 feet total size). From a conversation in 2006 with the previous Local Government Analyst III, Wayne Fowler, he recommended that the District annex these parcels



CALVIN LOUIE

ELIZABETH LEMUS

8/16/2018

PAGE 2

into the District boundary. These parcels are part of the Riverside County Surface Mining Permit No. 162 (currently operated by Matich Corporation).

## **II. Detachments**

The proposed detachments include areas which are owned by the Morongo Indian Reservation (MIR) and other land that is "land-locked" by MIR land. The proposed detachment of said land from the District boundary includes approximately 2,958 acres of land within Sections 16, 20, 21, 29, and 32, Township 2 South, Range 2 East and Sections 5, 11, and 20, Township 3 South, Range 2 East.

## **III. Sphere of Influence Amendment**

The proposed changes to the District's Sphere of Influence are to eliminate the overlap with High Valleys Water District's service area in Section 19, Township 3 South, Range 2 East and to remove areas that are "land-locked" by MIR land in Sections 5, 11, and 13, Township 3 South, Range 2 East.

## **IV. LAFCO and Engineering Fees**

If the District decides to annex the two previously detached parcels (APNs 519-210-001 and 519-220-001) and detach the MIR and related lands within the District boundary, then the District may file for an Annexation and Detachment at the same time by filing a Reorganization with LAFCO. At the same time as filing the Reorganization, the District may also file a Supplemental Sphere of Influence Amendment with LAFCO to change the Sphere of Influence Boundary as described herein.

LAFCO fees to file a Reorganization (without the Amendment to the Sphere of Influence) may be as high as \$23,000 in addition to costs for engineering services. If the District elects to file a Reorganization and Amendment to the Sphere of Influence, then the LAFCO fees may be as high as \$28,000 in addition to costs for engineering services. We estimate that our engineering fees for





CALVIN LOUIE

ELIZABETH LEMUS

8/16/2018

PAGE 3

preparation of the application, CEQA (required, but assumed that a Notice of Exemption will be filed), and legal descriptions and exhibits will be approximately \$10,000.

The total fees for the proposed detachment or reorganization may be reduced per Government Code Section 56383 Subdivision D, "(d) The commission may reduce or waive a fee, service charge, or deposit if it finds that payment would be detrimental to the public interest. The reduction or waiver of any fee, service charge, or deposit is limited to the costs incurred by the commission in the proceedings of an application". According to Executive Officer, George Spiliotis, at LAFCO, a narrative request to waive the fees can be made by the District to support the case that paying the full fee would be detrimental to the community; however, the only fees that can be reduced or waived are those directly paid for LAFCO services (up to \$11,610 for a Reorganization fee). While it is possible to obtain a fee waiver or reduction, Spiliotis cautioned that obtaining a fee waiver or reduction for a Water District is very rare. For this reason, we recommend that the District budget for the entire expense without any reductions considered.

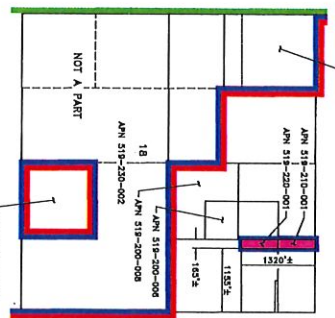
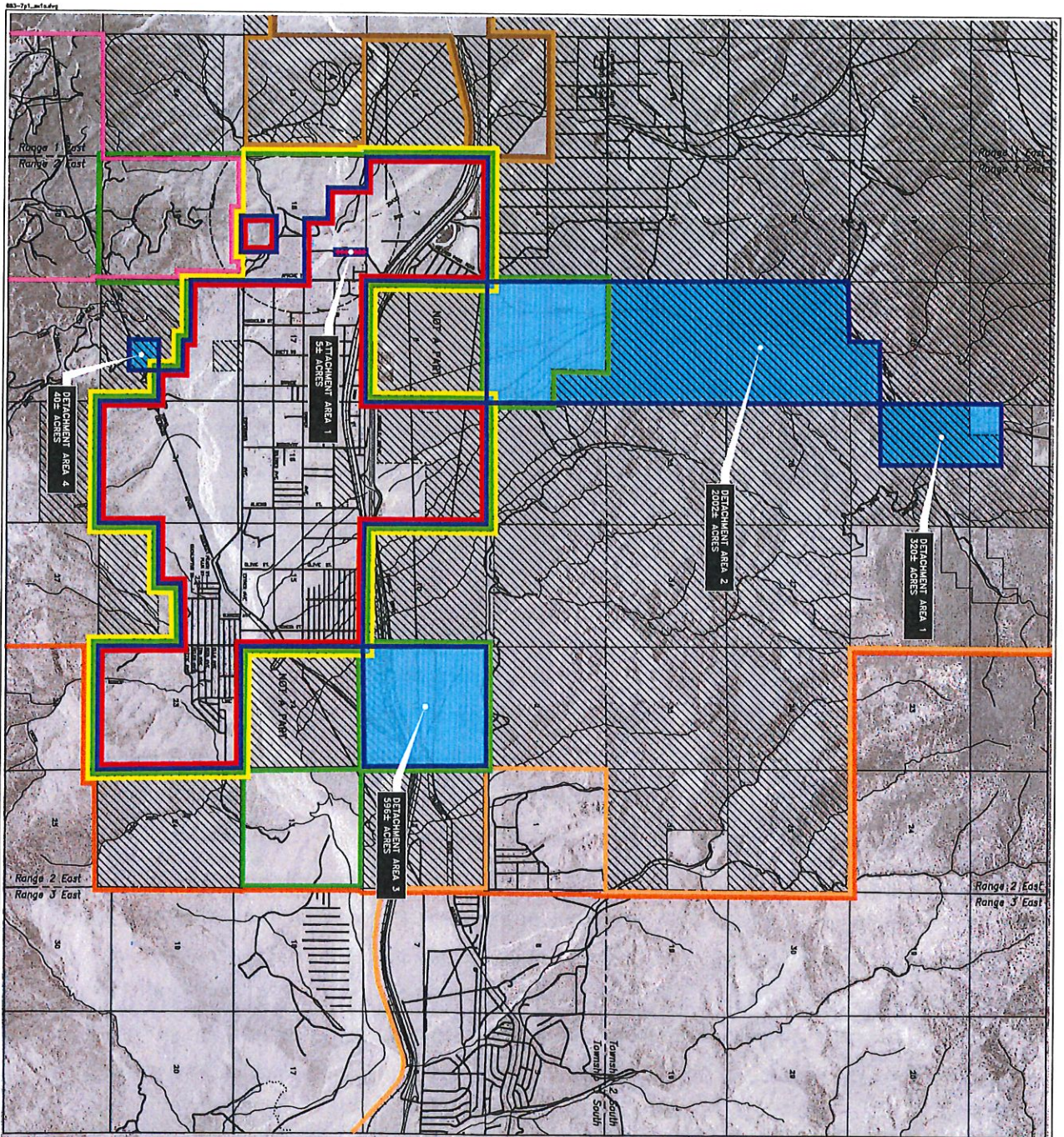
#### **V. Recommendation**

We recommend that the District file a Reorganization (without the Amendment to the Sphere of Influence) to annex and detach the lands set forth above within the District's boundary. We recommend that the District wait to file an Amendment to the Sphere of Influence because Spiliotis at LAFCO advised that the overlapped portion of the District's Sphere of Influence with High Valleys Water District service area will likely be addressed by LAFCO while completing their review process within the next year. Therefore, we recommend that the District budget \$33,000 (for LAFCO fees and engineering services) to file a Reorganization with LAFCO with the primary purpose of detaching tribal land (and certain other land that is "land-locked" by tribal land) from the District boundary.

JBM/SAN  
683-7PI-CL-EL-M1

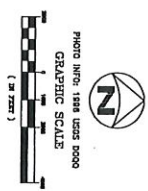
Attachments: Current District Boundary and Proposed Changes Thereto





DETAIL  
SCALE NTS.

- LEGEND**
- CURRENT DISTRICT BOUNDARY (TOTAL AREA= 8800± ACRES)
  - PROPOSED DISTRICT BOUNDARY (TOTAL AREA= 5847± ACRES)
  - CURRENT SPHERE OF INFLUENCE (TOTAL AREA= 8767± ACRES)
  - PROPOSED SPHERE OF INFLUENCE (TOTAL AREA= 6229± ACRES)
  - HIGH VALLEYS WATER DISTRICT
  - MISSION SPRINGS WATER DISTRICT
  - DESERT WATER AGENCY BOUNDARY
  - CITY OF BANNING
  - CITY OF BANNING SPHERE OF INFLUENCE
  - PROPOSED ANNEXATION (TOTAL AREA= 52 ACRES)
  - PROPOSED DETACHMENT (TOTAL AREA= 2958± ACRES)
  - MORONGO INDIAN RESERVATION (AIR DECEMBER 30, 2016 PER 16C1-05)



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**CABAZON WATER DISTRICT**  
 EXHIBIT:  
 CURRENT DISTRICT BOUNDARY  
 AND PROPOSED CHANGES THERETO

SCALE: GRAPHIC DATE: 09/15/18 DRAWN BY: BRYAN CHECKED BY: SAUL T.O. 089-74